

**Town of Clarence, Erie County,  
Industrial Development Agency  
Adopted Budget 2024**

**Appropriations:**

Accounting services	8,400.00
Advertising	2,000.00
Dues & Subscriptions	5,850.00
Marketing and promotion	1,500.00
Administrative costs:	1,000.00
Chief Executive Officer	1,802.00
Chief Financial Officer	3,121.00
Secretary	4,921.00
IDA Billing Administrator	3,956.00
Seminar cost	500.00
Office supplies	800.00
Consultants	12,000.00
Sheridan Drive Study	-
Insurance	4,000.00
Legal services	3,000.00
Website Maintenance	1,500.00
Total	<u>54,350.00</u>

**Estimated Revenues:**

Administrative fees	40,000.00
Interest earnings	8,500.00
Total	<u>48,500.00</u>

**Appropriated Fund Balance** 5,850.00

Net Income \$ 54,350.00