

**Town of Clarence, Erie County,  
Industrial Development Agency  
Adopted Budget 2022**

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**Adopted  
Budget  
2022**

**Appropriations:**

Accounting services	\$ 7,650
Advertising	3,500
Marketing & Promotions	3,000
Administrative costs:	2,000
Chief Executive Officer	1,674
Chief Financial Officer	2,899
Secretary	4,572
IDA Billing Administrator	3,675
Seminar cost	500
Office supplies	800
Consultants	12,000
Insurance	4,000
Legal services	3,500
Website Maintenance	<u>1,500</u>
Total	<u>\$ 51,270</u>

**Estimated Revenues:**

Administrative fees	\$ 40,000
Interest earnings	<u>500</u>
Total	<u>40,500</u>

**Appropriated Fund Balance** 10,770

Net Income \$ 51,270