

**Town of Clarence, Erie County,  
Industrial Development Agency  
Adopted Budget 2018**

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	<b>Adopted Budget <u>2018</u></b>
<b>Appropriations:</b>	
Accounting services	\$ 7,600
Advertising	5,000
Public Relations	6,000
Administrative costs:	3,000
Chief Executive Officer	1,530
Chief Financial Officer	2,652
Secretary	4,182
IDA Billing Administrator	3,362
Seminar cost	500
Office supplies	300
Consultants	12,000
Main Street Study	-
Economic Study	30,000
Insurance	5,200
Legal services	5,000
Website Maintenance	<u>720</u>
Total	<u><u>\$ 87,046</u></u>
 <b>Estimated Revenues:</b>	
Administrative fees	\$ 50,000
Interest earnings	<u>1,200</u>
Total	<u><u>51,200</u></u>
 <b>Appropriated Fund Balance</b>	 <u><u>35,846</u></u>
 Net Income	 <u><u>\$ 87,046</u></u>