

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2016**

| | Adopted Budget <u>2016</u> |
|----------------------------------|---|
| Appropriations: | |
| Accounting services | \$ 8,000 |
| Advertising | 10,000 |
| Marketing and promotion | 5,000 |
| Administrative costs: | 3,000 |
| Chief Executive Officer | 1,300 |
| Chief Financial Officer | 2,470 |
| Secretary | 3,858 |
| IDA Billing Administrator | 3,296 |
| EDO | 26,000 |
| Expense & Travel | 750 |
| Training & Education | 750 |
| Incidental Business Expense | 100 |
| Seminar cost | 1,000 |
| Office supplies | 250 |
| Rent | 4,200 |
| Consultants | 16,304 |
| Main Street Study | 50,000 |
| Insurance | 5,200 |
| Legal services | 5,000 |
| Website Maintenance | <u>1,000</u> |
| Total | <u>\$ 147,478</u> |
| Estimated Revenues: | |
| Administrative fees | \$ 50,000 |
| Interest earnings | <u>300</u> |
| Total | <u>50,300</u> |
| Appropriated Fund Balance | <u>97,178</u> |
| Net Income | <u>\$ 147,478</u> |