

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2021**

**Adopted
Budget
2021**

Appropriations:

Accounting services	\$ 7,650
Advertising	5,000
Marketing & Promotions	4,000
Administrative costs:	3,000
Chief Executive Officer	1,625
Chief Financial Officer	2,815
Secretary	4,439
IDA Billing Administrator	3,568
Seminar cost	500
Office supplies	800
Consultants	12,000
Insurance	4,000
Legal services	3,500
Website Maintenance	<u>1,500</u>
Total	<u>\$ 54,397</u>

Estimated Revenues:

Administrative fees	\$ 45,000
Interest earnings	<u>5,000</u>
Total	<u>50,000</u>

Appropriated Fund Balance 4,397

Net Income \$ 54,397