

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2015**

	Adopted Budget <u>2015</u>
Appropriations:	
Accounting services	\$ 4,100
Advertising	25,000
Marketing and promotion	10,000
Administrative costs:	3,000
Chief Executive Officer	1,300
Chief Financial Officer	2,320
Secretary	3,708
IDA Billing Administrator	3,296
EDO	26,000
Expense & Travel	750
Training & Education	750
Incidental Business Expense	100
Seminar cost	3,000
Office supplies	250
Rent	4,200
Consultants	16,304
Contingency	-
Insurance	5,100
Legal services	<u>5,000</u>
Total	<u>\$ 114,178</u>
 Estimated Revenues:	
Administrative fees	\$ 90,000
Interest earnings	<u>1,000</u>
Total	<u>91,000</u>
 Appropriated Fund Balance	
	<u>23,178</u>
Net Income	<u><u>\$ 114,178</u></u>