

**Town of Clarence, Erie County,  
Industrial Development Agency  
Adopted Budget 2019**

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**Adopted  
Budget  
2019**

**Appropriations:**

Accounting services	\$ 7,650
Advertising	5,000
Marketing & Promotions	6,000
Administrative costs:	3,000
Chief Executive Officer	1,561
Chief Financial Officer	2,705
Secretary	4,266
IDA Billing Administrator	3,429
Seminar cost	500
Office supplies	300
Consultants	12,000
Economic Study	-
Insurance	5,200
Legal services	5,000
Website Maintenance	<u>865</u>
Total	<u>\$ 57,476</u>

**Estimated Revenues:**

Administrative fees	\$ 50,000
Interest earnings	<u>1,200</u>
Total	<u>51,200</u>

**Appropriated Fund Balance** 6,276

Net Income \$ 57,476