

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2017**

	Adopted Budget <u>2017</u>
Appropriations:	
Accounting services	\$ 7,500
Advertising	5,000
Public Relations	6,000
Administrative costs:	3,000
Chief Executive Officer	1,500
Chief Financial Officer	2,600
Secretary	4,100
IDA Billing Administrator	3,296
Seminar cost	500
Office supplies	300
Consultants	12,000
Main Street Study	35,000
Economic Study	15,000
Insurance	5,200
Legal services	5,000
Website Maintenance	<u>720</u>
Total	<u>\$ 106,716</u>
 Estimated Revenues:	
Administrative fees	\$ 50,000
Interest earnings	<u>400</u>
Total	<u>50,400</u>
 Appropriated Fund Balance	
	<u>56,316</u>
Net Income	<u><u>\$ 106,716</u></u>